

South Hams Salcombe Harbour Board



Title:	Agenda															
Date:	Monday, 1st April, 2019															
Time:	2.30 pm															
Venue:	Main Hall, Cliff House															
Full Members:	<p style="text-align: center;">Chairman Cllr Brazil</p> <p style="text-align: center;">Vice Chairman Mr H Marriage</p> <p><i>Members:</i></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;">Ms A Jones</td> <td style="width: 33%;">Cllr Pearce</td> <td style="width: 33%;"></td> </tr> <tr> <td>Mr M Long</td> <td>Cllr Wingate</td> <td></td> </tr> <tr> <td>Mr M Mackley</td> <td>Cllr Wright</td> <td></td> </tr> <tr> <td>Mr I Stewart</td> <td></td> <td></td> </tr> <tr> <td>Mr M Taylor</td> <td>Lead Executive Member: Cllr Gilbert</td> <td></td> </tr> </table>	Ms A Jones	Cllr Pearce		Mr M Long	Cllr Wingate		Mr M Mackley	Cllr Wright		Mr I Stewart			Mr M Taylor	Lead Executive Member: Cllr Gilbert	
Ms A Jones	Cllr Pearce															
Mr M Long	Cllr Wingate															
Mr M Mackley	Cllr Wright															
Mr I Stewart																
Mr M Taylor	Lead Executive Member: Cllr Gilbert															
Interests – Declaration and Restriction on Participation:	Members are reminded of their responsibility to declare any disclosable pecuniary interest not entered in the Authority's register or local non pecuniary interest which they have in any item of business on the agenda (subject to the exception for sensitive information) and to leave the meeting prior to discussion and voting on an item in which they have a disclosable pecuniary interest.															
Committee administrator:	Member.Services@swdevon.gov.uk															

1. Apologies for Absence

2. Minutes

1 - 8

to approve as a correct record and authorise the Chairman to sign the minutes of the meeting of the Board held on 28 January 2019;

3. Urgent Business

brought forward at the discretion of the Chairman

4. Division of Agenda

to consider whether the discussion of any item of business is likely to lead to the disclosure of exempt information

5. Declarations of Interest

Members are invited to declare any personal or disclosable pecuniary interests, including the nature and extent of such interests, they may have in any items to be considered at this meeting

6. Public Question Time

a period of up to 15 minutes is available to deal with questions from the public

7. Feedback from Harbour Community Forums

to receive verbal reports from Board Members who attend the Harbour Community Forums on behalf of the Board

8. Harbour Master's Report

9 - 20

Standing Agenda Item

9. Assets Presentation

**MINUTES OF THE MEETING OF
THE SALCOMBE HARBOUR BOARD
HELD AT CLIFF HOUSE, SALCOMBE ON MONDAY, 28 JANUARY 2019**

Members in attendance			
* Denotes attendance		∅ Denotes apology for absence	
∅	Cllr J Brazil (Chairman)	*	Ms A Jones
*	Cllr J A Pearce	*	Mr M Long
*	Cllr K R H Wingate	∅	Mr M Mackley
*	Cllr S A E Wright	*	Mr H Marriage (Vice-Chairman)
		∅	Mr I Stewart
		*	Mr M Taylor

Item No	Minute Ref No below refers	Officers in attendance and participating
All agenda items		Head of Paid Service; Salcombe Harbour Master; Head of Assets Practice; Head of Finance Practice; and Senior Specialist - Democratic Services

SH.20/18 MINUTES

The minutes of the meeting of the Salcombe Harbour Board held on 17 September 2018 were confirmed as a correct record and signed by the Chairman, subject to inclusion of the following amendment to minute SH.18/18 *‘Water Quality – Verbal Update’* discussion point 7:

*‘As a consequence, the organisation recognised the value of local knowledge and was particularly keen to improve dialogue with local authorities and **the Harbour Authority.**’*

SH.21/18 DECLARATIONS OF INTEREST

Members were invited to declare any interests in the items of business to be considered during the course of the meeting, and the following were made:

Cllr Wright, Ms Jones, Mr Marriage and Mr Taylor each declared a disclosable pecuniary interest in all related agenda items by virtue of having moorings or paying harbour dues to the Council. As a result of the Solicitor granting each Board Member a dispensation, they were all able to take part in the debate and vote on any related matters (Minute SH.3/18 above refers); and

Ms Jones declared a potential Disclosable Pecuniary Interest in Item 11: *‘Decision Gateway: Harbour Workshop Development, Batson Quay’* (Minute SH.27/18 below refers) and specifically the employment units aspect of the project. Since the agenda item was focused on the potential new Harbour Workshop proposals, Ms Jones remained in the meeting and took part in the debate and vote thereon.

SH.22/18 PUBLIC QUESTION TIME

In accordance with the Public Question Time Procedure Rules, the following member of the public addressed the Board:

(a) Mr John Dodwell (Kingsbridge Resident)

Mr Dodwell addressed the Board and informed that he was currently on the waiting list for a Mooring at Kingsbridge Pontoon. In expressing his frustrations as a longstanding local resident, Mr Dodwell was of the view that the current Moorings Policy that was based upon the payment of Council Tax was fundamentally flawed.

In reply, the Vice-Chairman recognised that this was an issue that the Board had wrestled with on numerous occasions and was always one of the main areas of discussion when the Policy was being reviewed. The Vice-Chairman had offered to attend the next meeting of the Kingsbridge Estuary Boat Club to discuss this issue further and, whilst the Board considered the current approach to be the most appropriate at this present time, it was frequently reviewed by Members.

SH.23/18 FEEDBACK FROM HARBOUR COMMUNITY FORUMS

The Board received verbal update reports from those Members who attended the Harbour Community Forums. The updates were given as follows:

Salcombe Kingsbridge Estuary Conservation Forum (SKECF)

The representative provided an update from the last SKECF meeting that was also attended by the Assistant Harbour Master, Moorings and Administration. In so doing, the representative highlighted that:

- the Forum had raised a number of issues on the Harbour Guide;
- an increase in green algae on the Estuary had been identified;
- there being a water discharge issue at Saltstone that had been reported to the Assistant Harbour Master;
- the pontoons at South Pool had been well received. However, a comment had been raised that they were incomplete on the edge;
- dog fouling on the pontoons had been recognised as a cause for concern by the Forum;
- boat speeding on the Estuary remained prevalent;
- the gate at New Bridge was not being re-locked correctly; and
- the Forum had expressed its widespread support and praise for the Harbour Authority and Board.

South Devon & Channel Shellfishermen

No issues were raised.

Kingsbridge and Salcombe Marine Business Forum

The representative advised that early indications were that the Salcombe area was going to experience a particularly busy summer season this year.

Kingsbridge Estuary Boat Club (KEBC)

Reference was made to the public question raised by Mr Dodwell (Minute SH.22/18(a) above refers). Whilst the current Moorings Policy was not considered to be perfect, the majority of Members were of the view that the current method of allocations was the only enforceable system currently available. As a result, there was deemed to be no current appetite amongst Members to re-visit this aspect of the Policy. In reply to a question, the Harbour Master confirmed that, at the time a Mooring was being allocated, the office requested that the customer provide a copy of their Council Tax bill as proof of residency.

East Portlemouth

No issues were raised.

SH.24/18

REVENUE BUDGET MONITORING 2018/2019

The Board considered a report that updated Members on the income and expenditure variations against the approved budget and forecasted the year-end position.

During the subsequent debate, the following points were raised:-

- (a) To reflect the increases in price, the Board noted that the Chain Budget had been increased by £4,000 for 2019/20;
- (b) It was confirmed that the Harbour Guide was produced and published in-house by the Council's Design Team and Digital Mail Room;
- (c) Whilst it was still to be finalised, the Harbour Master advised that the Authority was in the process of changing provider that would lead to a healthy saving in terms of its Credit Card Handling Charges;
- (d) A Member stated his surprise that, despite an exceptionally busy year, the Authority was only projecting a small surplus of £100. In reply, the Harbour Master informed that, due to a software glitch resulting in a coding error that had only been identified this year, around £20,000 of income relating to 2018/19 had been recognised in 2017/18;

In conclusion, a number of Members wished to put on record their thanks to the Finance officers for delivering such a comprehensive report.

It was then:

RESOLVED

That the forecast income and expenditure variations for the 2018/19 Financial Year and the overall projected underspend of £100 (essentially a breakeven position) be noted.

SH.25/18 **HARBOUR MASTER'S REPORT**

Members were presented with a report that provided an update to the Board on a number of recent issues that had affected the Harbour.

In discussion, reference was made to:-

- (a) the Pontoon project. Members were pleased to see that the old pontoons had been cleared away as part of this project;
- (b) the Fish Quay project. With regard to the installation of the wooden fendering throughout the whole of the frontage, the Board welcomed this safety feature for users of the Fish Quay;
- (c) the Performance Indicators. In welcoming the set of Indicators, Members requested that these be retained and unchanged for the foreseeable future to enable for the Board to be able to analyse and compare performance trends;
- (d) the draft Moorings Policy. Members identified a few inconsistencies in the wording and language in the draft Policy and it was therefore **PROPOSED** and **SECONDED** that:-

*'Council be **RECOMMENDED** to approve the Moorings Policy (as set out at Appendix 3 of the presented agenda report), subject to delegated authority being given to the Harbour Master, in consultation with the Chairman of the Board, to make any non-substantive amendments prior to publication.'*

When put to the vote, this proposal was declared **CARRIED** and, once finalised, the Policy would be re-circulated to the Board Members;

- (e) the Public Conveniences. It was noted that numerous discussions had taken place with local stakeholders over the proposed way forward for the Public Conveniences project and there had been no negative responses received. Members were supportive of the proposed way forward and the hard work and role played by Cllrs Brazil and Pearce and Mr Long to reach this point was praised by the Board;

The Board felt that the Harbour Authority was currently performing to an exceptionally high standard and this was reflected in the amount of positive customer feedback that was being received.

It was then:

RESOLVED

1. That the report be noted and endorsed;
2. That, in the event of the Council's Executive approving the transfer of all six public conveniences to Salcombe Town Council (with effect from 1 October 2019), the Board support the following budgetary principles:

- a. For 2019/20, the £5,000 budget pressure be funded from Board Reserves;
- b. For 2020/21, the £10,000 budget pressure be built into the Board's Base Budget; and
- c. For 2021/22, the £5,000 budget pressure be built into the Board's Base Budget; and

3. That Council be **RECOMMENDED** to approve the Moorings Policy (as set out at Appendix 3 of the presented agenda report), subject to delegated authority being given to the Harbour Master, in consultation with the Chairman of the Board, to make any non-substantive amendments prior to publication.

(NOTE. Cllrs Wingate and Wright abstained from the vote on recommendation 2 (above) since they were also Members of the Council's Executive).

SH.26/18 **EXCLUSION OF PUBLIC AND PRESS**

RESOLVED

That in accordance with Section 100(A)(4) of the Local Government Act 1972, the public and press be excluded from the meeting during consideration of the following item of business as the likely disclosure of exempt information as defined in paragraph 3 of Schedule 12A to the Act is involved.

SH.27/18 **BATSON WORKSHOPS – DECISION GATEWAY**

Members proceeded to consider an exempt report that provided an update on the Batson Workshops project and sought a clear direction of travel from the Board.

In discussion, some Members felt that the Board had been given insufficient time (and detailed information) to be able to reach an informed position on such an important matter at this meeting and it was therefore **PROPOSED** and **SECONDED** that:-

'A Board Workshop on the project be convened before an additional Harbour Board meeting be convened to formally consider this matter further.'

In discussion on this motion, officers advised that the project timescale was already challenging and any potential time delay would result in the anticipated savings from the linking of the two projects not being realised.

(At 4.40pm and, at the request of the proposer and seconder of the motion, the meeting was formally adjourned before it was reconvened at 4.50pm).

Once reconvened, the proposer withdrew his motion but wished to make the following points:

- Whilst recognising that the employment units were ultimately a commercial decision for the Council, the Member asked that the comments made during the discussion by the Head of Assets Practice be formally recorded whereby:
 - o 50% of the costs of the employment units was to be funded through Section 106 monies; and
 - o the average rental cost per unit would be affordable for local businesses, but at a market rate (e.g. equating to £5,000 per annum (or in the region of £8 per square foot));
- It was his wish to **PROPOSE** an amendment to the wording of recommendation 2 in the presented agenda report to read as follows:-

*‘That the Board **RECOMMEND** to the Council to commit to the repayment of the cost of the development (capped at £800,000) which is capped at £36,000 expenditure per year for the lifetime of the loan.’*

This amendment was subsequently **SECONDED** and when put to the vote was declared **CARRIED**.

- The Member also **PROPOSED** an additional recommendation to those listed in the presented agenda report that read as follows:-

‘request that a formal update on the Batson project be scheduled on to the agenda for the next Board meeting on 1 April 2019 and, in the meantime, ask that Council Officers provide the Board with a copy of the cost plan from which the Budget was derived.’

This addition was subsequently **SECONDED** and when put to the vote was declared **CARRIED**.

It was then:

RESOLVED

That the Board:

1. approve the project to develop a new Workshop at Batson Quay for the sole use of the Harbour Authority;
2. **RECOMMEND** to the Council to commit to the repayment of the cost of the development (capped at £800,000) which is capped at £36,000 expenditure per year for the lifetime of the loan;
3. note that, in the event of the Board subsequently changing its mind, any abortive costs associated with the projects would need to be funded by the Harbour Authority;

4. note that, in the unlikely event that the anticipated build cost exceeds the £1 million project budget, the Scheme will be put on hold and the Board consulted on the possible options going forward; and
5. request that a formal update on the Batson project be scheduled on to the agenda for the next Board meeting on 1 April 2019 and, in the meantime, ask that Council Officers provide the Board with a copy of the cost plan from which the Budget was derived.

(Meeting commenced at 2.30 pm and concluded at 5.10 pm)

Chairman

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Report to: **Salcombe Harbour Board**

Date: **1 April 2019**

Title: **Harbour Master's Report**

Portfolio Area: *Commercial Services*

Wards Affected: **All**

Relevant Scrutiny Committee:

Overview and Scrutiny Committee

Urgent Decision: **N** Approval and clearance obtained: **Y**

Date next steps can be taken: **N/A**
(e.g. referral on of recommendation or implementation of substantive decision)

Author: **C Sims-Stirling** Role: **Harbour Master**

Contact: **01548 843791**

Recommendations:

- 1. That the Board RESOLVES to note and endorse the content of the Harbour Master's report.**
- 2. That the Board APPROVES the funding of the development of the new Salcombe Harbour Authority Website from the Salcombe Harbour General Reserve up to a total cost of £10,000.**

1. Executive summary

1.1 This report updates the board on a number of recent issues affecting the Harbour. The report updates on a service performance, major projects and any other issues which impact upon the Harbour.

2. 2018/2019 Projects

2.1 Leading Lights.

Following the approval of the request for funding from reserves we were able to acquire 2 new upgraded LED lights for our leading light system. The new system offers far more reliability and an enhanced range.

3. Performance Indicators

The Harbour Board endorsed the introduction of a set of Performance Indicators (PIs) and to have them reported as a standing agenda item (SH 26/06).

Please see Appendix 1 + 2

3.1 Appendix 1 – Spring PI's.

The Performance Indicators (PI's) are presented in a seasonal format and will expand and demonstrate patterns going forward with both our summer and winter PI's.

As you can see from the Appendix 1 the Harbour is well on track to complete the winter program of work despite running several large projects alongside normal work.

3.2 Appendix 2 – Unallocated Moorings.

This appendix reflects in what areas our facilities are at this stage still unallocated and should aid us in the future to make informed decisions on any further projects. On average this year we have seen approx. 6% of all facilities being given up.

3.3 Options available and consideration of risk.

Monitor and report; periodically review PIs for their utility.

3.4 Proposed Way Forward.

Continue monitoring PIs with regular reports back to the Board.

4. Website.

4.1 The Harbour Authority is currently running a temporary website that has been created with the assistance of SHDC. We have been working with our software provider Harbour Systems (HS) on a new website and have had several workshops that have got us to the stage of commencement however due to HS workload assisting SHDC at the Dart Lower Ferry (DLF) we are now waiting for the running trial results at DLF once happy HS will start on the website project for SHA. The project will run in 2 phases. The initial phase will be the main bulk of the design and build of the site at a cost of £6,000. The second phase will involve the Harbour Staff's input towards how we will tailor our online booking systems etc and is estimated to cost between £2,000 and £4,000. SHA would look to fund this from our General Reserve.

5. Assistant Harbour Master (Maintenance & Logistics).

5.1 Chris Gill has announced his retirement from his post in September this year. An internal recruitment process is underway within SHDC and depending on the outcome of the process further recruitment might then need to be held to backfill any existing posts. This is the

reasoning to carry out this process now before we get into the main busy season and to allow a suitable handover period for the successful candidate.

6. Harbour Board Composition

6.1 Members will be aware that this is the last formal meeting of the Harbour Board for this Council administration. In line with the Board's Constitution, the four District Council seats on the Board will be subject to a recruitment and selection process following the upcoming May elections. In addition, there are two Co-Opted Member seats that will be subject to the same process and a third Co-Opted Member who may be appointed to a second three-year term without recourse to open competition, subject to the agreement of the Board Chairman and the Member.

Following the recruitment and selection processes, the recommended appointments will require the approval of South Hams District Council at its Annual Meeting on 16 May 2019.

7. 2020/2021 Rates and Charges.

Appendix 3 – DRAFT Rates and Charges 2020-2021

7.1 This appendix has been created following the request from the HB in Sept 2018's meeting. We have been able to now produce one complete document that reflects every charge that is administered and managed by SHA. Highlighted in **RED** throughout the document are the potential changes to tariffs that we feel are appropriate. I request that a working party is created and a date set to now engage with stakeholders and go into further detail within the charges to then enable us to present a well-structured and researched paper in September's HB meeting this year.

8. Implications

Implications	Relevant to proposals Y/N	Details and proposed measures to address
Legal/Governance	N	Where appropriate, reference to legal implications is referenced in the report
Financial	Y	The development of the new SHA Website will cost up to a maximum of £10,000. It is recommended that this cost is funded from the Salcombe Harbour General Reserve.
Risk	N	
Comprehensive Impact Assessment Implications		
Equality and Diversity	N	None

Safeguarding	N	None
Community Safety, Crime and Disorder	N	
Health, Safety and Wellbeing		
Other implications	N	

Supporting Information

Appendices:

Appendix 1 – Performance Markers.

Appendix 2 – Facilities Given Up.

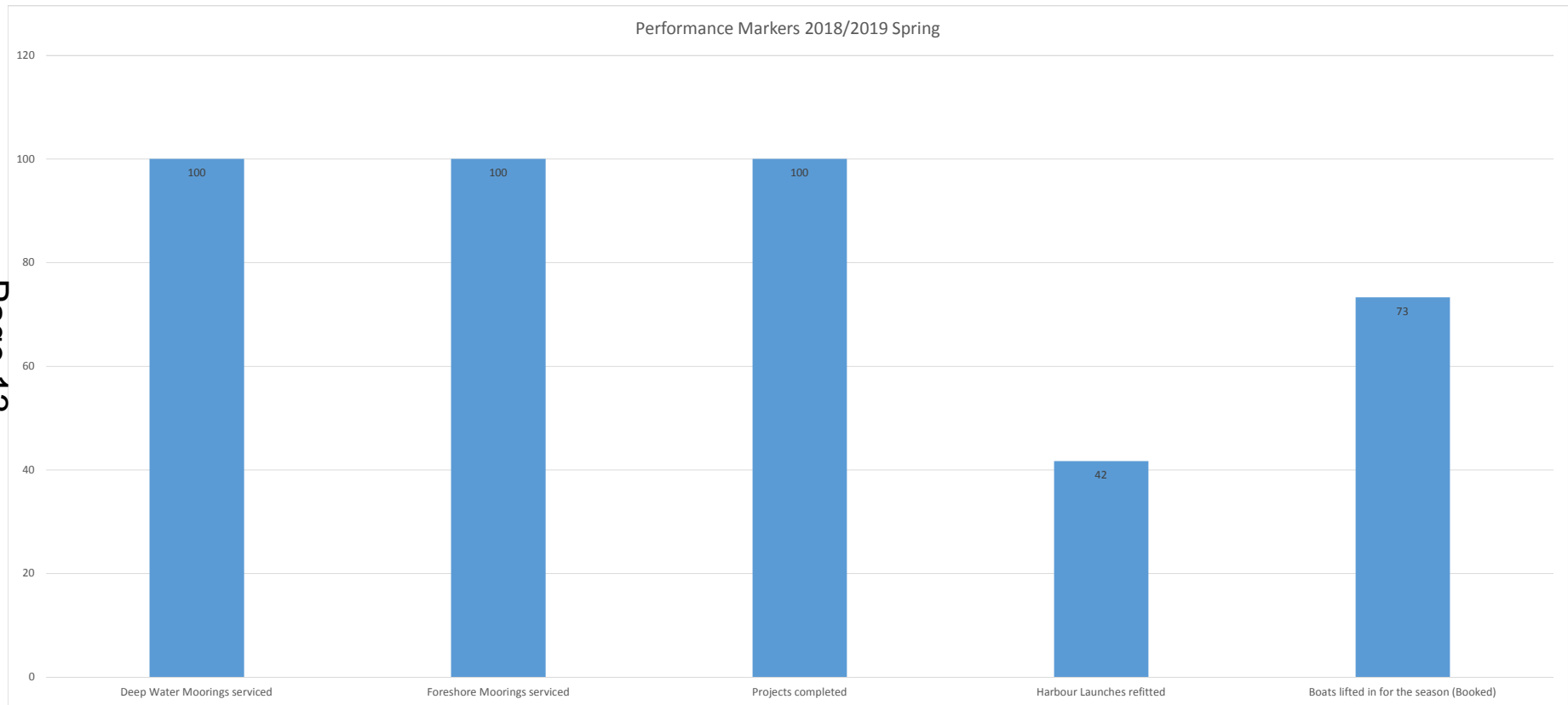
Appendix 3 – DRAFT Rates and Charges 2020-2021

Background Papers:

None.

Performance Markers 2018/9 Spring - Appendix 1

	As at 01/04/2019	Total	Percentage	Comments
Deep Water Moorings serviced	291	291	100	Completed working alongside our Dive Contractor typically Nov- Dec for a duration of 25days.
Foreshore Moorings serviced	581	581	100	Moorings Officer work is now concentrating on pre season installation and cleaning of all pontoon systems.
Projects completed	3	3	100	Pontoon + Fish Quay + Leading Lights
Harbour Launches refitted	5	12	42	We are on schedule for our April deadline for the 1st stage of refits.
Boats lifted in for the season (Booked)	85	116	73	This number will increase slightly as we offer a 2 week repair berth option at this time of year. All long-term "Winter storage" has been completed.



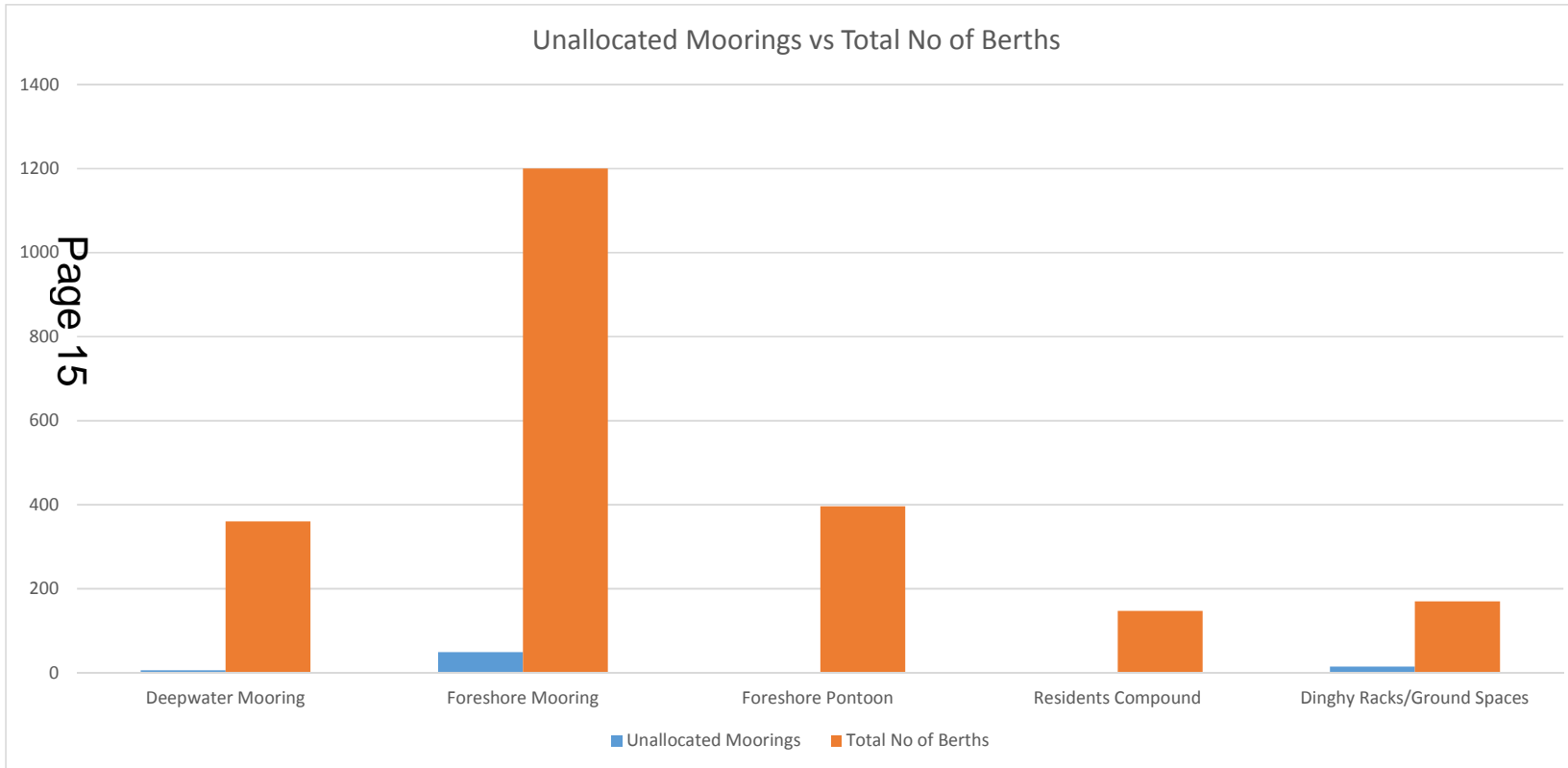
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Unallocated Moorings - No wait list - Spring 2019.

<u>Location</u>	<u>Total No of berths</u>	<u>Unallocated</u>	<u>% of No Wait</u>	<u>Comments</u>
Deepwater Mooring	360	6	2	For operational purposes.
Foreshore Mooring	1200	49	4	Kingsbridge 11 - Newbridge 14 - Frogmore 24.
Foreshore Pontoon	396	0	0	
Residents Compound	147	0	0	
Dinghy Racks/Ground Spaces	170	15	9	All at Newbridge

<u>Location</u>	<u>Berths</u>
Batson	257
Shadycombe	63
Victoria Quay	76
Total:	396

Batson Dinghy Rack	36
Kingsbridge Slip	15
Newbridge (Both)	102
Whitestrand (Both)	17
Total:	170
Residents Compound	147



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SOUTH HAMS DISTRICT COUNCIL
SALCOMBE HARBOUR BOARD RATES AND CHARGES 2020-2021
The Salcombe Harbour Order 1954 - The Harbour Act 1964
 (which includes the Kingsbridge Estuary and all the creeks adjoining)
Charges from 1 April 2020



	Ex VAT	Inc Vat	Code
Harbour dues payable by all vessels moored/launched within the Estuary and registered at the Harbour Office			
Canoes, kayaks, paddle boards, & Row boats	£ 4.17	£ 5.00	F07
All vessels without an engine (charged @ <u>cost per metre</u> only)	£ 5.00	£ 6.00	new
plus			
Horsepower supplement for all motorised vessels (charged @ cost per Hp capped at 1000 Hp)	£ 0.50	£ 0.60	new
Mooring Hire (Per annum for each mooring chain or connection)			
Foreshore including South Sands Seasonal (Salcombe Harbour Authority)			
All Areas (charged per metre) (min 4.5 metre £187.83+VAT)	£ 41.75	£ 50.10	V32
All Areas BOATYARD (charged per metre) (min 4.5 metre £281.82+VAT)	£ 62.63	£ 75.15	V43
Foreshore Mooring Licenses (including Running Moorings)			
All Areas (charged per metre of vessel) (minimum charge payable £38.31+VAT)	£ 6.38	£ 7.66	V11
All Areas BOATYARD (charged per metre) (minimum charge payable £57.47+VAT)	£ 9.57	£ 11.48	V14
Deep Water (Salcombe Harbour Authority)			
Deep Water (Above Tosnos)(Min 7.5 metre vessel £436.64+VAT)	£ 58.23	£ 69.87	V22
Deep Water BOATYARD (Above Tosnos)(Min 7.5 metre vessel £654.96+VAT)	£ 87.35	£ 104.82	V40
Deep Water (Min 7.5 metre vessel £519.58+VAT)	£ 69.28	£ 83.13	V23
Deep Water BOATYARD (Min 7.5 metre vessel £779.37+VAT)	£ 103.92	£ 124.70	V41
Deep Water Mooring Licences (including store box mooring licenses)			
All Areas (charged per metre of vessel) (minimum charge payable £63.65+VAT)	£ 10.61	£ 12.73	V12
All Areas BOATYARD (charged per metre) (minimum charge payable £79.87+VAT)	£ 13.31	£ 15.97	V15
Batson, Shadycombe, Victoria Quay and Kingsbridge Pontoon Berths			
2.0 metre max width berth	£ 263.00	£ 315.61	F43
2.3 metre max width berth (Baston & Kingsbridge Only)	£ 335.61	£ 402.73	F44
2.0 metre max width BOATYARD MOORING berth	£ 394.50	£ 473.40	F57
2.3 metre max width BOATYARD MOORING berth (Baston & Kingsbridge Only)	£ 503.42	£ 604.10	F58
Crime Prevention Charges (additional charges related to permanent mooring categories)			
Category 1 All permanent mooring holders	£ 7.56	£ 9.07	F90
plus			
Category 2 Deep Water permanent mooring holders	£ 49.60	£ 59.52	F91 (cat 1+2)
Category 3 Foreshore and drying pontoon permanent mooring holder with powered vessels excluding inboard engines	£ 21.02	£ 25.22	F92 (cat 1+3)
Facility Retention Fee, Moorings Foreshore & Deep Water	£ 125.00	-	B22
Facility Retention Fee (other)	£ 50.00	-	B25
Deep Water Waiting List Retention Fee	£ 200.00		B7
Drying Pontoon Waiting List Retention Fee	£ 50.00		B8
Foreshore Waiting List Retention Fee	£ 50.00		B9
Store Boxes			
Mooring Rental (Castle Bay / Ditchend) (per annum)	£ 140.40	£ 168.48	F06
Registration Fee (per annum)	£ 10.71	£ 12.85	F06A

Hard Standing Facility Hire

Newbridge Boat Park (Boat only per annum)	£ 90.27	£ 108.32	F73
Whitestrand Boat Park (Boat only per annum)	£ 137.50	£ 165.00	F74
Kingsbridge Boat Park (Boat only per annum)	£ 77.16	£ 92.60	F75
Newbridge Dinghy Rack (per annum)	£ 70.38	£ 84.46	F76
Batson Dinghy Rack (per annum)	£ 78.03	£ 93.64	F77
Whitestrand Dinghy Rack (per annum)	£ 78.03	£ 93.64	F78

Batson Creek Boat Park

Resident's Compound Creek Boat Park space (per annum)	£ 413.13	£ 495.75	F80
Boat Park Daily	£ 8.33	£ 10.00	B03
Boat Park Weekly	£ 50.00	£ 60.00	B08
Coach Park Daily	£ 9.58	£ 11.50	B04
Trailer Parking Daily (under 4.5m)	£ 5.00	£ 6.00	new
Trailer Parking Daily (over 4.5m)	£ 6.67	£ 8.00	new
Trailer Parking Weekly (under 4.5m)	£ 23.33	£ 28.00	new
Trailer Parking Weekly (over 4.5m)	£ 29.17	£ 35.00	new

Whitestrand Pontoon Resident Commercial Licence (per annum)

Category A (craft carrying < 12 passengers landing < 10 times per day)	£ 222.35	£ 266.82	F15
Category A1 (Category A landing > 10 times but < 20 times per day)	£ 444.68	£ 533.62	F16
Category A2 (Category A landing > 20 times per day)	£ 1,778.68	£ 2,134.42	F20
Category B (craft carrying > 12 but < 50 passengers landing < 10 times per day)	£ 444.68	£ 533.62	F18
Category B1 (Category B landing > 10 times but < 20 times per day)	£ 889.34	£ 1,067.21	F17
Category B2 (Category B landing > 20 times per day)	£ 3,557.36	£ 4,268.83	F22
Category C (craft carrying > 50 passengers landing < 10 times per day)	£ 889.34	£ 1,067.21	F19
Category C1 (Category C landing > 10 times but < 20 times per day)	£ 1,778.68	£ 2,134.42	F21

Ferry Landing Jubilee Pier and Kingsbridge Resident Commercial Licence

Category A2 (Category A landing > 20 times per day)	£ 1,778.68	£ 2,134.42	F24
Category C (craft carrying > 50 passengers landing < 10 times per day)	£ 889.34	£ 1,067.21	F25

Marine Contractors

Daily charge for on Quays and Slipways (not including Parking)	£ 12.50	£ 15.00	F28
Annual charge for on Quays and Slipways (not including Parking)	£ 166.67	£ 200.00	F27
Boatman / Operator Licence Initial*	£ 105.00		B11L
Boatman/ Operator / Assistant Boatman's Licence* (per person per annum)	£ 35.00	-	B11

*A charge of 50% of the appropriate fee will be made in the case of re-examination.

Commercial Hire Boats

Pleasure Boat Licence (per vessel per annum) South West Cat 1: Hire Boats	£ 49.00	-	B10
Pleasure Boat Licence (per vessel per annum) South West Cat DTP: Passenger Certified Boats	EXEMPT*	-	

A reduction of 20% will be made in the case of hire boat operators presenting a minimum of six boats for examination at any one time.

*Exemption applies on production of current relevant DTP certification

Marine Advertising Boards

Whitestrand	£ 51.47	-	F95
Whitestrand (Small Front Space)	£ 30.70	-	F97
Ferry Pier Notice Boards and East Portlemouth	£ 51.47		F96
Ferry Pier Notice Boards and East Portlemouth (Double Sized)	£ 102.94		F98

Boatpark and Slipway Charges

Winter Storage Temporary, per metre per week. December / January / February only	£ 2.75	£ 3.30	V82
Winter Storage Salcombe Zone 1, per metre per season	£ 45.83	£ 55.00	V85
Winter Storage Salcombe Zone 2, per metre per season	£ 65.42	£ 78.50	V83
Winter Storage Kingsbridge Zone 1, per metre per season	£ 44.17	£ 53.00	V86
Winter Storage Kingsbridge Zone 2, per metre per season	£ 62.92	£ 75.50	V84
Hire Powerboat Props per month	£ 32.50	£ 39.00	F71
Hire Powerboat Props per season	£ 158.33	£ 190.00	F85
Hire Yacht Cradle per month	£ 40.83	£ 49.00	F72
Hire Yacht Cradle per season	£ 208.33	£ 250.00	F84
Slipway Hoist, per metre	£ 11.67	£ 14.00	V88
Scrubbing Grid Environmental charge, per metre	£ 1.08	£ 1.30	V89
Electricity, per Token	£ 0.83	£ 1.00	B34/1
Temporary storage - yacht trailers, crab pots and other tackle, per square metre per day by agreement:	£ 0.42	£ 0.50	new
Lay-up berth on quay - Maximum 11 metres and 9 ton vessel - maximum stay to be agreed at booking, per 24 hours	£ 10.00	£ 12.00	new
Lay-up berth on quay - Maximum 11 metres and 9 ton vessel - maximum stay to be agreed at booking, per 7 days	£ 49.33	£ 59.20	new
Temporary laying up on any slipway or alongside any Harbour Quay (not launching or slipping), per metre per day or part:	£ 1.67	£ 2.00	new
Overnight parking for any commercial vehicles 1-40 tons	£ 25.00	£ 30.00	new

Commercial Fish Quay and Slipway Charges

Annual Charge for loading/unloading catch on quay for Commercial Vehicles from 20-40 tons unladen weight.	£ 1,666.67	£ 2,000.00	V70
Annual Charge for loading/unloading catch on quay for Commercial Vehicles from 2-20 tons unladen weight. Inc Fuel	£ 916.67	£ 1,100.00	V71
Annual Charge for loading/unloading catch on quay for Commercial Vehicles up to 2 ton unladen weight.	£ 484.17	£ 581.00	V72
Use of Quays for commercial cars and vehicles up to 2 tons unladen weight, per working day or part*	£ 20.83	£ 25.00	new
Use of Quays for commercial vehicles from 2 -20 tons unladen weight, per working day or part to include fuel tankers*	£ 41.67	£ 50.00	new
Use of Quays for commercial vehicles from 20-40 tons unladen weight, per working day or part*	£ 83.33	£ 100.00	new
*does not include spur charge payers who pay for reserved parking spaces.			
Annual Parking Permits for reserved spaces - Fishermen	£ 496.88	£ 596.26	F69
Annual Spur charge for Fishing vessels, per registered metre	£ 59.53	£ 71.44	V87
Daily Spur charge for visiting Fishing vessels	£ 41.82	£ 50.18	new
Overnight berthing alongside Fish Quay, per registered metre of vessel	£ 2.09	£ 2.51	V90
Fish Quay Pontoon maximum length 5.5m	£ 65.00	£ 78.00	F86
Temporary laying up on slipway over tide by agreement	FOC		New
Wet Fish, landing charge of 1.5% of the gross value of each catch declared on landing (i.e. £1000 landing = £15 fee)	FOC		New

Harbour Authority Service Charges

Barge Hire (Min 4 hours)	£ 600.00	£ 720.00	B39
Barge Hire per day	£ 1,200.00	£ 1,440.00	
Barge Hire per week	£ 6,000.00	£ 7,200.00	
Launch Hire per hour (1 hour min)	£ 70.00	£ 84.00	B36
Launch Hire per day	£ 500.00	£ 600.00	
Launch Hire per week	£ 2,500.00	£ 3,000.00	
Launch Routine Towage (< 30 mins)	£ 30.00	£ 36.00	B27
Fork Lift Truck Hire per hour	£ 70.00	£ 84.00	B35
Fork Lift Truck Hire per day	£ 500.00	£ 600.00	
Fork Lift Truck Hire per week	£ 2,500.00	£ 3,000.00	
Fork Lift Truck Hire (< 30 mins)	£ 30.00	£ 36.00	
Crane Hire per hour (1 hour min)	£ 100.00	£ 120.00	B38
Crane Hire per day	£ 700.00	£ 840.00	
Crane Hire per week	£ 3,500.00	£ 4,200.00	
Additional member of staff per hour	£ 33.65	£ 40.38	B40
Vessel Towage Penalty Fee (Vessels afloat)	£ 83.33	£ 100.00	B19

Seasonal Visitors Rates

Dues payable by all craft with or without an engine ARRIVING BY LAND, launched into the harbour for any period up to 24 hours to a maximum of 7 days charged @ cost per metre

£ 0.83 £ 1.00 new

For ALL craft with or without an engine entering the harbour from SEA.

Daily and Weekly Harbour dues and DEEP WATER mooring fees.

Daily Dues only (mooring charges waived 1st Oct to 31st March) (per metre)	£	0.83	£	1.00	V55
Weekly Dues only (mooring charges waived 1st Oct to 31st March)(per metre)	£	4.17	£	5.00	V56
Daily Moorings and Dues APRIL, MAY & SEPTEMBER 25% DISCOUNT (per metre)	£	1.25	£	1.50	V65A
Weekly Moorings and Dues APRIL, MAY & SEPTEMBER 25% DISCOUNT (per metre)	£	6.25	£	7.50	V66A
Daily Moorings and Dues JUNE, JULY & AUGUST (per metre)	£	1.67	£	2.00	V65
Weekly Moorings and Dues JUNE, JULY & AUGUST (per metre)	£	8.33	£	10.00	V66
Part Day (short stay)	£	4.17	£	5.00	new
Salcombe Town Landing Overnight - 1st October to 31st March (per metre)	£	1.67	£	2.00	V67
Salcombe Town Landing Weekly - 1st October to 31st March (per metre)	£	8.33	£	10.00	new
Salcombe Town Landing Overnight - April, May & September (per metre)	£	2.08	£	2.50	V68
Salcombe Town Landing Weekly - April, May & September (per metre)	£	10.42	£	12.50	new
Salcombe Town Landings Overnight - June, July and August (per metre)	£	2.50	£	3.00	V69
Salcombe Town Landings Weekly - June, July and August (per metre)	£	12.50	£	15.00	new

N.B. Weekly rates are discounted to FIVE time the daily rate. All charge apply to the overall length of the vessel (excluding bowsprit).

The charges for multihulled vessels will be increased by 100% is such vessel requires single occupancy of a visitors berth.

Visitors Foreshore Mooring Hire

Visitors Foreshore Mooring Hire per day 1st April to 30th September	£	13.33	£	16.00	VISFOR (D)
Visitors Foreshore Mooring Hire per week 1st April to 30th September	£	66.67	£	80.00	VISFOR
Visitors Foreshore Mooring Hire per day 1st October to 31 March	£	6.67	£	8.00	VISFOR (WD)
Visitors Foreshore Mooring Hire per week 1st October to 31 March	£	33.33	£	40.00	VISFOR (W)

Whitestrans Pontoon Charge

Per month, All vessels, maximum 4.2 metre length, July and August only	£	33.33	£	40.00	B55
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Water Taxi Charges (zero VAT rated)

Child Single Fare (under 16, when accompanied by an adult)	£	0.50	-		B26
Adult Off Town Single Fare	£	1.50	-		
Adult The Bag Single Fare	£	2.00	-		
Adult Above Tosnos Point Single Fare	£	3.00	-		
Adult Off Town Discount Booklet x 20 trips	£	20.00	-		
Adult The Bag Discount Booklet x 20 trips	£	30.00	-		
Adult Above Tosnos Point Discount Booklet x 20 trips	£	40.00	-		

Commercial passenger vessels

For every ship or vessel which shall enter the harbour per metre or part thereof	£	0.96	£	1.15	new
Additionally, per passenger landed	£	0.58	£	0.70	B34/3

For Merchant Vessels

For every ship or vessel which shall enter the harbour Under 100 tonnes (per ton N.R.T.)	£	0.53	£	0.64	new
Of and over 100 tons (per ton N.R.T.)	£	0.63	£	0.76	new

For Tugs which shall enter the harbour

Per day or part thereof	£	26.86	£	32.23	new
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On goods shipped, unshipped or transhipped within the harbour:

(Provided that no rates or charges are payable on shellfish) per ton	£	1.51	£	1.81	F83???
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Winter Storage Afloat

Deep Water Mooring (inc pontoons) 1st Oct to 31 March (price per metre per DAY)	£	0.50	£	0.60	NEW
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